



Republic of the Philippines


TARLAC AGRICULTURAL UNIVERSITY

Camiling, Tarlac

BUDGET UTILIZATION RATE FOR FY 2023

PARTICULARS	Appropriation	Allotment	Obligation	Obligation Rate	Disbursement	Disbursement Rate
<i>Agency Specific</i>						
PS	\$ 4,035,563.00	\$ 4,189,314.71	\$ 4,189,314.71	100%	\$ 3,948,052.36	94%
MOOE	\$ 2,394,836.36	\$ 1,183,090.91	\$ 1,182,531.33	100%	\$ 1,125,850.28	95%
CO	\$ 454,545.45	\$ 454,545.45	\$ 239,066.95	53%	\$ 154,736.09	65%
<i>Automatic Appropriation</i>						
PS	\$ 315,290.91	\$ 351,710.29	\$ 334,815.50	95%	\$ 334,815.50	100%
<i>Special Purpose Fund</i>						
PS	\$ 234,599.93	\$ 234,599.93	\$ 234,726.89	100%	\$ 224,653.96	96%
TOTAL						
PS	\$ 4,585,454.47	\$ 4,775,624.93	\$ 4,758,857.11	100%	\$ 4,507,521.82	95%
MOOE	\$ 2,394,836.36	\$ 1,183,090.91	\$ 1,182,531.33	100%	\$ 1,125,850.28	95%
CO	\$ 454,545.45	\$ 454,545.45	\$ 239,066.95	53%	\$ 154,736.09	65%
GRAND TOTAL	\$ 7,434,836.29	\$ 6,413,261.29	\$ 6,180,455.39	96%	\$ 5,788,108.19	94%

Prepared by:


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Vision: TAU as one of the top 500 universities in Asia

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