



Republic of the Philippines

TARLAC AGRICULTURAL UNIVERSITY

Camiling, Tarlac

BUDGET OFFICE

UNIVERSITY EXPENDITURE ON ARTS AND HERITAGE

FY 2023

PARTICULARS	AMOUNT	
	BUDGET	EXPENDITURES
Arts and Heritage	\$41,548	\$27,870
TOTAL	\$41,548	\$27,870

Prepared by:

Certified Correct:

SGD. HELEN G. RUZOL

OIC, Budget Office

SGD. DANTE A. REVAMONTE, CPA, MBA

Chief Administrative Officer for Finance



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TARLAC AGRICULTURAL UNIVERSITY

Camiling, Tarlac

BUDGET OFFICE

TOTAL UNIVERSITY BUDGET AND EXPENDITURE

FY 2023

PARTICULARS	AMOUNT	
	Budget	Expenditures
Personnel Services	\$4,344,070	\$3,967,122
Maintenance and Other Operating Expenses	\$3,938,204	\$2,833,382
Capital Outlay	\$719,954	\$504,157
TOTAL	\$9,002,228	\$7,304,661

Note: Appropriation for Free Higher Education is included under Maintenance and Other Operating Expenses

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